



**SEATTLE CITY COUNCIL
BUDGET COMMITTEE
Friday, November 12, 2010
9:30 A.M.**

Jean Godden, Chair
Tim Burgess, Member
Sally J. Clark, Member
Richard Conlin, Member
Sally Bagshaw, Member
Bruce Harrell, Member
Nick Licata, Member
Mike O'Brien, Member
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant
Monica Ghosh, Legislative Assistant
Dawn Todd, Legislative Assistant
Laurel Humphrey, Council Clerk
Emilia M. Sanchez, Council Clerk

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Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Weekly Agenda Information: 206-684-8889

Unless otherwise noted, all meetings are held in Council Chambers on the
2nd floor of City Hall, 600 Fourth Avenue, Seattle, Washington

FINAL DECISIONS AND VOTES

**ESTIMATED
TIME**

9:30 A.M.

TAB NO.

- | | | | |
|----|------|--|---------------------------------|
| 1. | 9:30 | Public Comment | |
| 2. | 9:45 | Errata | |
| | | <i>Presenter: Ben Noble, Central Staff Director</i> | <u>1-1-A-1</u> |
| | | Revenue Changes | <u>2-1-A-1</u> |
| | | Use of Fund Balance | <u>2-2-A-1</u> |
| | | Position List | <u>3-1-A-2</u> |
| | | Span of Control | <u>4-1-A-1</u> |
| | | Eliminate Surcharge and Adjust Budget Accordingly | <u>14-1-A-3</u> |
| | | C.B. 117010 – Seattle City Light Rate Ordinance | <u>17-2-A-1</u> |
| | | Eliminate Position in Office of Housing | <u>31-1-A-1</u> |
| | | Funding for Capital Maintenance Projects | <u>34-1-B-1</u> |

Public Access Television Request For Proposal (RFP)	<u>37-1-A-1</u>
C.B. 117043 - Cable Franchise Fee Rate Ordinance	<u>38-1-A-1</u> <u>38-2-A-1</u>
Senior Peer Computer Training	<u>39-1-A-1</u>
C.B. 117032 - Department of Planning and Development Fee Ordinance	<u>41-1-A-1</u>
C.B. 117002 - Pet Licensing Fee Ordinance	<u>46-1-A-1</u>
C.B. 117003 - For-Hire Driver License Fee Ordinance	<u>47-1-A-1</u>
Law Department Civil Division Funding	<u>50-1-A-1</u>
Office of Professional Accountability Auditor Funding	<u>51-1-A-1</u>
Funding Victim Advocates	<u>52-1-A-1</u> <u>52-2-A-1</u>
C.B. 117005 - False Alarm Fee Ordinance	<u>54-1-A-1</u>
Parking Enforcement	<u>57-1-A-1</u>
C.B. 117030 - Probation Fee Ordinance	<u>59-1-A-1</u>
C.B. 117021 - Overtime Parking Failure to Respond Fee Ordinance	<u>60-1-A-1</u>
Southeast Work Crew	<u>61-1-A-1</u>
Municipal Court and Other City Collections Contracting Analysis	<u>62-2-A-1</u>
Seattle Municipal Court Staffing Restoration	<u>62-3-A-1</u>
Human Services Department Agency Contracting	<u>63-1-A-1</u> <u>63-2-A-1</u>
Batterers Intervention	<u>64-1-A-1</u>
Winter Shelter	<u>65-2-A-2</u>
Funding for Shelter Providers for Increased Costs	<u>65-5-A-1</u>
Indoor Air Quality Program	<u>67-1-A-1</u>
Seattle Neighborhood Group	<u>68-1-A-2</u>
Child Care Information and Referral	<u>69-1-A-2</u>



International District Emergency Center Foot Patrol	<u>70-1-A-2</u>
Sunshine Garden Day Center	<u>71-1-A-1</u>
Policy Advocacy and Technical Assistance	<u>72-1-A-1</u> <u>72-2-A-1</u>
Immigrant and Refugee Youth	<u>73-1-C-1</u>
Domestic Violence Program Funding	<u>74-1-A-2</u>
Domestic Violence Training	<u>74-2-A-1</u>
Meals Partnership	<u>77-1-A-1</u>
Alternative Dispute Resolution	<u>79-1-A-1</u>
Review of Workplace Efficiencies	<u>81-1-A-1</u>
Staffing for Work Efficiency	<u>81-1-B-1</u>
C.B. 116999 – Cost of Living Adjustment (COLA) for Non-Represented Employees Ordinance	<u>83-1-A-1</u>
C.B. 116998 – Memorandum of Understanding with Coalition of City Unions Ordinance	<u>84-1-A-1</u>
C.B.117037 - Furlough Program for Non-Represented Employees Ordinance	<u>85-1-A-1</u>
Administration of Officer Exams	<u>86-1-A-1</u>
C.B. 117020 - Fire Permit Fees Ordinance	<u>87-1-A-1</u>
Fire Permit Fees Review	<u>87-2-A-1</u>
Sound Transit Fire Position	<u>88-1-A-1</u>
Seattle Office Of Civil Rights Staffing Support to Commissions	<u>90-1-A-1</u>
Restore Consulting/Professional Services Funding	<u>90-3-B-1</u>
C.B. 117042 – Office of Arts and Cultural Affairs' Budget and Admission Tax Revenues	<u>93-1-A-2</u>
Funding for Cultural Organizations	<u>95-4-A-2</u>
C.B. 117000 - Parks Fee Ordinance	<u>96-1-D-1</u>
Maintenance Apprentice Positions	<u>97-1-A-1</u>



Parks and Recreation Fund Balance Adjustment	<u>99-1-A-2</u>
Community Center Services	<u>100-1-A-2</u>
Community Center Partnerships and Planning Analysis	<u>101-1-A-1</u>
Miscellaneous Expenditure Reductions	<u>104-1-A-1</u>
Cost of Living Adjustment (COLA) – Department of Parks and Recreation	<u>104-3-A-1</u>
Magnuson Park Revenue Backfill	<u>104-4-A-1</u>
C. B. 117018 - Retirement System Contribution Rate Ordinance	<u>106-1-A-1</u>
Retirement Benefits Study	<u>108-2-A-2</u> <u>108-3-A-1</u>
Historic Preservation Staffing	<u>110-1-A-1</u>
Neighborhood Matching Subfund	<u>111-1-A-1</u>
Food Policy Position Funding in Finance General	<u>112-1-B-1</u>
Neighborhood District Coordinators	<u>113-1-A-1</u>
Southwest Neighborhood Service Center	<u>113-2-A-1</u>
Reduce Management/Supervisory Support	<u>113-4-A-2</u>
Refocusing and Prioritizing Department of Neighborhoods' Community Outreach Functions	<u>113-5-A-1</u>
Urban Tree Incentive Funding and Staffing	<u>114-1-A-1</u> <u>114-2-A-1</u>
C.B. 117007 - Youth Commission Staffing Ordinance	<u>115-1-A-1</u>
C.B. 117044 - Parking Rate Ordinance	<u>118-1-A-1</u> <u>118-2-A-1</u>
Report on Paid Parking Rates	<u>118-3-A-1</u>
Funding for New Positions and Costs for Variable Meter Pricing	<u>118-4-A-1</u>
Report on Variable Meter Pricing	<u>118-5-A-1</u>
Funding for Annual Occupancy Study	<u>118-6-A-1</u>
C.B. 117023 - Paid Parking on Sundays Ordinance	<u>119-1-B-1</u>



C.B. 117008 - Street Use Permit Fee Schedule Ordinance	<u>120-1-A-1</u>
C.B. 117024 - Restricted Parking Zone Permit Fees Ordinance	<u>122-1-A-1</u>
C.B. 117031 - Truck Permit and Parking Fees Ordinance	<u>123-1-A-1</u>
C.B. 117009 - Utility Cut Fees Ordinance	<u>124-1-A-1</u>
C.B. 117025 - Parking Scofflaw Booting Program Ordinance	<u>125-1-B-1</u> <u>125-2-A-1</u> <u>125-2-A-2</u>
Commercial Parking Tax Reductions	<u>126-1-A-2</u>
Transit Master Plan Proviso	<u>127-1-A-1</u>
Consulting Services for State Route (SR) 520	<u>128-1-A-1</u>
Transit Connections between Streetcar Lines	<u>129-1-A-1</u>
Reduce Reserve for Special Elections	<u>130-1-A-1</u>
Museum of History and Industry (MOHAI)	<u>134-1-A-1</u>
Wing Luke Museum	<u>135-1-A-2</u>
C.B. 117036 – Third Quarter Supplemental Ordinance	<u>137-1-A-2</u>
C.B. 117016 - Limited Tax General Obligation Bond Ordinance	<u>142-1-A-1</u>
Policy Direction for Debt-Financed Energy Retrofit Projects	<u>142-2-A-1</u>
C.B.117017 - Joint Training Facility Interfund Loan Extension Ordinance	<u>143-1-A-1</u>
C.B. 117004 - Seattle Center Parking Rate Ordinance	<u>144-1-A-1</u>
C.B. 117022 - Seattle Center Facility Fees Ordinance	<u>145-1-A-1</u>
C.B. 117033 - Indigent Public Defense Contract Ordinance	<u>146-1-A-2</u>
C.B. 117006 - Jail Interlocal Agreement Extension Ordinance	<u>147-1-A-1</u>
C.B. 117040 - Firefighter's Pension Fund Ordinance	<u>148-1-A-1</u>
C.B. 117019 - Pacific Place Garage Loan Ordinance	<u>149-1-A-1</u>
C.B. 117001 - Pike Place Market Renovation Loan Ordinance	<u>150-1-A-1</u>



Related Legislation:

Council Bill No. 116957, Relating to Shoreline Street End permits, and skybridge and other structure term permits; amending the current Seattle Department of Transportation Street Use Fee Schedule, Exhibit A to Ordinance 122295, by amending the Shoreline Street End permit fee methodology, adopting a term permit schedule of fees, and establishing a term permit fee methodology; repealing Section 1 and Attachment A of Ordinance 119673 Shoreline Street End Permit Fee Methodology; and ratifying and confirming certain prior acts.

Council Bill No. 116998, Relating to City employment; authorizing the Mayor to sign a memorandum of understanding between the City of Seattle and certain unions within the Coalition of City Unions, and authorizing the Mayor to sign a memorandum of understanding between the City of Seattle and the International Federation of Professional and Technical Engineers, Local 17 Information Technology Professionals Unit; and ratifying and confirming prior acts.

Council Bill No. 116999, Relating to City employment; providing salary increases effective January 5, 2011, January 4, 2012, and January 2, 2013 for certain non-represented City employees and officers; extending eligibility for Project Hire and reinstatement from one year to two years for employees laid off in 2011, 2012, or 2013; and repealing Ordinance 123173.

Council Bill No. 117000, Relating to the Department of Parks and Recreation; establishing the 2011-2012 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Council Bill No. 117001, Relating to the financing of the Pike Place Market Renovation Project; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Pike Place Market Renovation Fund; and providing for the repayment thereof.

Council Bill No. 117002, Relating to pet licensing; adjusting cat license fees and amending Section 9.26.020 of the Seattle Municipal Code.

Council Bill No. 117003, Relating to taxicabs; reducing the annual Seattle for-hire driver license regulatory fee, eliminating the fee exemption applicable to Seattle for-hire driver licensees with King County endorsements and amending subsection 6.310.150.C of the Seattle Municipal Code.

Council Bill No. 117004, Relating to Seattle Center parking charges; amending Seattle Municipal Code subsection 17.19.010.B to increase the maximum rates that can be charged for non- event parking.

Council Bill No. 117005, Relating to alarm systems; modifying penalty provisions; and amending Section 6.10.100 of the Seattle Municipal Code.

Council Bill No. 117006, Relating to jail services; authorizing the Mayor to execute an amendment to the extension to the Interlocal Agreement with King County for the Provision of Jail Services, and ratifying certain acts.

Council Bill No. 117007, Related to the transfer of the Seattle Youth Commission from the Department of Neighborhoods to the Mayor's Office, amending Chapter 3.67 of the Seattle Municipal Code.

Council Bill No. 117008, Relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.



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Council Bill No. 117009, Relating to the Seattle Department of Transportation; adopting a schedule of fees for the refilling and restoration of utility cuts and other openings in city streets, alleys, and other public places for construction or other activities; and authorizing the Director of Transportation to collect such fees in accordance with Seattle Municipal Code Chapter 15.26.

Council Bill No. 117010, relating to the rates, terms and conditions for the use and sale of electricity supplied by the City Light Department; and amending Seattle Municipal Code Chapter 21.49 in connection therewith.

Council Bill No. 117016, Relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the cost of financing elements of the City's capital improvement program, issuing and selling the bonds, and other City purposes approved by ordinance; providing for terms and sale of the bonds; creating a project fund; amending Ordinance 122848; and ratifying and confirming certain prior acts.

Council Bill No. 117017, Relating to the Joint Training Facility Project; amending Ordinance 121179, as last amended by Ordinance 122854, to extend the term of an interfund loan.

Council Bill No. 117018, Relating to the City's Retirement System; amending Seattle Municipal Code Section 4.36.110 to provide for contribution rate increases for members of the City's Retirement System.

Council Bill No. 117019, Relating to the Pacific Place Garage; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the Downtown Parking Garage Fund; and providing for the repayment thereof.

Council Bill No. 117020, Relating to the Building and Construction Codes, Subtitle VI Fire Code; amending Seattle Municipal Code Sections 22.602.045, 22.602.050, 22.602.070 and 22.602.080 to add, delete and revise various Seattle Fire Department permit, certificate, inspection and plan review fees and related provisions.

Council Bill No. 117021, related to traffic infraction penalties; amending Seattle Municipal Code Section 11.31.020 to set the penalty for failure to respond to a notice of the traffic infraction of overtime parking at twenty-five dollars.

Council Bill No. 117022, Relating to use agreements for Seattle Center Department facilities, events and property; adopting a fee schedule from which the Director is authorized to set fees for 2011 and 2012; adopting policies for use of Seattle Center facilities; and amending Sections 17.16.010, 17.16.015, 17.16.020, and 17.16.030 of the Seattle Municipal Code.

Council Bill No. 117023, Relating to the Traffic Code; amending Seattle Municipal Code sections 11.14.277, 11.72.075, 11.72.260, 11.76.015, and 11.76.020 to require paid parking on Sundays.

Council Bill No. 117024, Relating to the Seattle Department of Transportation; amending Section 11.16.319 of the Seattle Municipal Code revising permit fees related to restricted parking zones.

Council Bill No. 117025, Relating to enforcement and timely payment of parking infractions; providing authority for the Seattle Police Department to immobilize and impound vehicles with four or more outstanding parking infractions when in a public right-of-way or on public property; establishing notice, payment, vehicle release, public education and administrative review requirements and procedures; adding a new Chapter 11.35 to the Seattle Municipal Code; and, amending Seattle Municipal Code Sections 11.30.040 and 11.30.120.



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Council Bill No. 117030, Related to probation supervision fees assessed by the Seattle Municipal Court; repealing Ordinance 114809.

Council Bill No. 117031, Relating to the Seattle Department of Transportation; repealing Ordinance 122856 and Section 2 of Ordinance 121654; and amending Section 11.23.120 of the Seattle Municipal Code establishing fees related to over legal truck permits and parking pursuant to the trucking and parking regulations of the Traffic Code.

Council Bill No. 117032, Related to fees and charges for permits and activities under Seattle's Building and Construction Codes; amending Seattle Municipal Code Chapter 22.504, Permits and Inspections; Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certifications and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900.G, Fees Collected for Other Departments.

Council Bill No. 117033, Concerning indigent public defense services; amending Ordinance 122602 to delete a minimum requirement of 1.0 FTE attorney for the third public defense agency representing indigent persons in Seattle Municipal Court.

Council Bill No. 117036, Ordinance 123177, which adopted the 2010 Budget, including the 2010-2015 Capital Improvement Program (CIP); lifting a proviso; changing appropriations to various departments and budget control levels, and from various funds in the Budget, all by a 3/4 vote of the City Council.

Council Bill No. 117037, Relating to City employment; establishing a 2011 furlough program for certain non-represented employees.

Council Bill No. 117040, Relating to the Firefighters' Pension Fund established under RCW 41.16; amending Ordinance 117216 as last amended by Ordinance 122859 to continue the suspension of contributions to the Actuarial Account for an additional two years through 2012.

Council Bill No. 117042, Relating to the annual budget of the Office of Arts and Cultural Affairs ("OACA"); amending Sections 3.14.830 and 5.40.120 of the Seattle Municipal Code.

Council Bill No. 117043, Related to cable television, modifying cable television franchise fees, and superseding franchise fees for cable operators imposed by prior ordinance.

Council Bill No. 117044, related to parking rates; amending Section 11.16.121 of the Seattle Municipal Code to set new limits on parking rates at parking payment devices and to establish new policy objectives for setting parking rates.



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